



Poder Judicial de Catamarca

**PODER JUDICIAL DE CATAMARCA**  
**EJECUCION PRESUPUESTARIA**  
**AL 30/04/2024**

<b>INC.</b>	<b>PARTIDAS</b>	<b>CREDITO VIGENTE</b>	<b>COMPROMETIDO</b>	<b>DEVENGADO</b>
1	Gastos en Personal	\$ 41.086.785.390,00	\$ 13.055.401.929,99	\$ 13.055.401.929,99
2	Bienes de Consumo	\$ 861.253.808,00	\$ 337.277.398,44	\$ 313.143.945,41
3	Serv.No Personales	\$ 2.070.764.998,00	\$ 688.976.956,48	\$ 518.307.111,97
4	Bienes de Uso	\$ 3.899.007.500,00	\$ 164.046.015,63	\$ 149.476.104,96
5	Transferencias	\$ 61.531.820,00	\$ 18.443.758,07	\$ 18.443.758,07
	<b>TOTAL</b>	<b>\$ 47.979.343.516,00</b>	<b>\$ 14.264.146.058,61</b>	<b>\$ 14.054.772.850,40</b>